

FISCAL NOTE

Bill #: HB0129

Title: Extend funding for bull and cutthroat trout enhancement program

Primary Sponsor: Gutsche, G

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
-------------------	------	---------------------------------	------

Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:		
General Fund	\$0	\$0
State Special Revenue	\$198,358	\$198,358
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The 1999 Legislature in HB 647 created the bull trout and cutthroat trout enhancement program, including \$750,000 of general license dollars as an appropriation, with a program life through July 1, 2009.
2. However, funding authorization for the \$750,000 was only through FY 2003 due to a late-session error in an amendment which negated the intent and content of the body of the bill to continue through 2009.
3. As of Dec. 31, 2002, the unspent balance of the \$750,000 was \$396,715.
4. This bill will allow the department to spend the remainder from the end of the 2003 biennium through the life of the project, consistent with the intent of the legislation.
5. The majority of the funds will be expended as part of the Future Fisheries grant program.

Fiscal Note Request HB0129, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Personal Services	\$10,466	\$10,466
Grant Expenses	<u>187,892</u>	<u>187,891</u>
TOTAL	\$198,358	\$198,357
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$198,358	\$198,357
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$198,358)	(\$198,357)